

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Truro
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 09/01/09 - 09/30/09
Cumulative Dates: 01/01/09 - 09/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	456	345.80	1	7,894	7,294.06	9	5,929.00	123.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	672.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	456	345.80	1	7,894	7,294.06	9	6,601.00	
LI % of Total	7.3%	17.3%	10.0%	13.5%	23.4%	9.6%	14.4%	
Residential New Construction	0	0.00	0	2,014	1,932.18	2	0.00	0.0%
Energy Star Lighting	342	21.00	1	6,402	206.00	28	0.00	0.0%
Energy Star Appliance	100	50.00	1	670	310.00	7	0.00	0.0%
Residential Conservation Service	5,386	1,578.87	7	41,682	21,407.03	48	27,663.00	77.4%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	5,828	1,649.87	9	50,768	23,855.21	85	27,663.00	
Res % of Total	92.7%	82.7%	90.0%	86.5%	76.6%	90.4%	60.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	11,422.89	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	11,422.89	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.0%	
Report Total	6,284	1,995.67	10	58,662	31,149.27	94	45,686.89	
Budget Comparison					28,701.09		45,686.89	62.8%